3-YEAR ROLLING GOALS ACTION PLAN ROTARY CLUB OF \_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_\_

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| **GOAL**  \*Priority Goals | **YEAR 1 GOAL**  **(2025-26)** | **YEAR 2 GOAL**  **(2026-27)** | **YEAR 3 GOAL**  **(2027-28)** | **ACTION TO TAKE**  **(Add additional sheets as necessary)** |
| **Expand our REACH** | | | | |
| \*Number of total members at end of year |  |  |  |  |
| **Increase our IMPACT** | | | | |
| \*Contributions to TRF Annual Fund in $ |  |  |  |  |
| \*Contributions to PolioPlus in $ |  |  |  |  |
| \*Number of Members who become new TRF Benefactors |  |  |  |  |
| **Enhance Participant ENGAGEMENT** | | | | |
| \*Number of Club Members who participate in a Rotary service activity |  |  |  |  |
| **Increase our ability to ADAPT** | | | | |
| \*Develop a Strategic Plan |  |  |  |  |
| **Other CLUB GOALS** | | | | |
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